

Sponsored Activity Blue Report: Submitted

December

Colleges/Departments	December FY17 Submissions		December FY16 Submission		FY 2017 YTD Submissions		FY 2016 YTD Submissions	
Allied Health Professions	Submitted	Budget Totals	Submitted	Budget Totals	Submitted	Budget Totals	Submitted	Budget Totals
AHP Administration								
Biomedical Sciences			1	18,400			3	844,780
Cardiorespiratory Care			1	20,000			1	20,000
Emergency Medical Services Education								
Occupational Therapy								
Physical Therapy								
Physician Assistant Studies								
Radiologic Sciences								
Speech Pathology & Audiology					1	116,034	1	113,879
Unit Total	0	\$ -	2	\$ 38,400	1	\$ 116,034	5	\$ 978,659
Arts & Sciences								
A&S Administration								
Biology			1	19,933	2	1,720,860	2	127,933
Chemistry			2	40,000			3	265,033
Communication								
Dramatic Arts								
Earth Sciences	1	2,099	1	19,321	3	10,499	4	87,223
English								
Foreign Languages & Literature								
History	1	256,019			2	512,038		
Marine Sciences	3	298,121	12	1,608,360	8	3,449,151	16	1,910,372
Mathematics/Statistics					4	560,909	5	752,630
Music	1	36,714			1	36,714		
Philosophy								
Physics					2	281,422	6	684,780
Political Science & Criminal Justice								
Psychology					1	450,000		
Sociology, Anthropology, & Social Work	5	306,917	1	506,163	11	321,522	4	511,482
Visual Arts								
Unit Total	11	\$ 899,870	17	\$ 2,193,777	34	\$ 7,343,115	40	\$ 4,339,453

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Nursing								
Adult Health Nursing			1	2,060	1	1,524,087	2	341,219
Community/Mental Health Nursing								
Maternal/Child Health Nursing								
NURS Administration								
Unit Total	0	\$ -	1	\$ 2,060	1	\$ 1,524,087	2	\$ 341,219
University Library								
Library								
Unit Total	0	\$ -	0	\$ -	0	\$ -	0	
University Hospitals & Clinics								
Children's & Women's Hospital								
University Medical Center	1	14,437			1	14,437		
Unit Total	1	\$ 14,437	0	\$ -	1	\$ 14,437	0	\$ -
USA Mitchell Cancer Institute								
Centers for Basic & Translational Sciences	2	1,515,001	5	3,459,020	10	6,450,296	24	17,794,423
Department of Radiation Oncology								
Division of Gynecologic Oncology					1	226,710		
Division of Medical Oncology								
USA MCI Administration								
Unit Total	2	\$ 1,515,001	5	\$ 3,459,020	11	\$ 6,677,006	24	\$ 17,794,423
Other Units								
Office of the President								
USA Police Department								
Student Affairs					2	2,575,000		
Academic Affairs					1	366,805	1	342,534
Financial Affairs								
Unit Total	0	\$ -	0	\$ -	3	\$ 2,941,805	1	\$ 342,534
Research & Economic Development								
Research Administration								
Unit Total	0	\$ -	0	\$ -	0	\$ -	0	\$ -
TOTAL	23	\$ 4,707,390	41	\$ 11,849,985	95	\$ 42,984,128	135	\$ 66,637,688

Sponsored Activity Blue Report: Funded

December

Colleges/Departments	December FY 2017 Funded		December FY 2016 Funded		FY17 YTD Funded		FY16 YTD Funded	
Allied Health Professions	Awarded	Budget Totals	Awarded	Budget Totals	Awarded	Budget Totals	Awarded	Budget Totals
AHP Administration								
Biomedical Sciences			1	18,400			1	18,400
Cardiorespiratory Care								
Emergency Medical Services Education					1	222,622		
Occupational Therapy								
Physical Therapy								
Physician Assistant Studies								
Radiologic Sciences								
Speech Pathology & Audiology								
Unit Total	0	\$ -	1	\$ 18,400	1	\$ 222,622	1	\$ 18,400
Arts & Sciences								
A&S Administration								
Biology								
Chemistry								
Communication								
Dramatic Arts								
Earth Sciences	3	10,499			4	14,999	1	50,400
English								
Foreign Languages & Literature								
History								
Marine Sciences			1	142,500	2	93,254	2	222,784
Mathematics/Statistics							1	5,000
Music								
Philosophy								
Physics					1	342,863	2	342,215
Political Science & Criminal Justice								
Psychology								
Sociology, Anthropology, & Social Work	2	5,295			6	16,274	3	5,319
Visual Arts								
Unit Total	5	\$ 15,794	1	\$ 142,500	13	\$ 467,390	9	\$ 625,718

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Business								
Accounting								
Economics & Finance							1	101,250
Management								
Marketing								
MCOB Administration								
Unit Total	0	\$ -	0	\$ -	0	\$ -	1	\$ 101,250
Computing								
Computer Science								
Information Systems	1	15,513	2	40,978	2	32,655	3	59,745
Information Technology								
SoC Administration			1	100,788			2	130,683
Unit Total	1	\$ 15,513	3	\$ 141,766	2	\$ 32,655	5	\$ 190,428
Continuing Education								
Center for Continuing Education							2	2,900
CESP Administration								
Developmental Studies								
English as a Second Language								
Interdisciplinary Studies								
International Education								
Unit Total	0	\$ -	0	\$ -	0	\$ -	2	\$ 2,900
Education								
EDUC Administration			1	125,000			1	125,000
Health, Physical Education & Leisure Studies								
Leadership & Teacher Education			1	300,000	3	579,519	4	737,400
Professional Studies								
Unit Total	0	\$ -	2	\$ 425,000	3	\$ 579,519	5	\$ 862,400
Engineering								
Chemical & Biomolecular Engineering					1	675,000		
Civil Engineering					2	222,471	2	215,394
Electrical & Computer Engineering							1	247,732
ENGR Administration								
Mechanical Engineering			1	26,000			2	277,334
Unit Total	0	\$ -	1	\$ 26,000	3	\$ 897,471	5	\$ 740,460

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Medicine								
Anesthesiology								
Biochemistry & Molecular Biology	1	227,250	1	75,000	1	227,250	1	75,000
Biomedical Library					1	5,000		
Center for Healthy Communities								
Center for Strategic Health Innovation					2	720,000		
COM Administration								
Comparative Medicine								
Emergency Medicine								
Family Medicine	2	50,000			2	50,000	4	353,600
Internal Medicine					1	75,000		
Microbiology/Immunology					2	309,617	3	517,890
Neurology								
Neurosurgery								
Obstetrics/Gynecology					1	95,548		
Orthopaedic Surgery								
Pathology								
Pediatrics					2	44,000		
Pharmacology			1	26,000	1	32,410	1	26,000
Physiology & Cell Biology	1	303,000	1	50,092	2	626,494	1	50,092
Psychiatry								
Radiology								
Sickle Cell Center								
Surgery								
Unit Total	4	\$ 580,250	3	\$ 151,092	15	\$ 2,185,319	10	\$ 1,022,582
Nursing								
Adult Health Nursing								
Community/Mental Health Nursing								
Maternal/Child Health Nursing								
NURS Administration								
Unit Total	0	\$ -	0	\$ -	0	\$ -	0	\$ -
University Library								
Library								
Unit Total	0	\$ -	0	\$ -	0	\$ -	0	\$ -

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University Hospitals & Clinics								
Children's & Women's Hospital								
University Medical Center								
Unit Total	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Other Units								
Office of the President								
USA Police Department								
Student Affairs								
Academic Affairs								
Financial Affairs								
Unit Total	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Research & Economic Development								
Research Administration								
Unit Total	0	\$ -	0	\$ -	0	\$ -	0	\$ -
USA Mitchell Cancer Institute								
Centers for Basic & Translational Sciences					2	58,313	3	743,836
Department of Radiation Oncology								
Division of Gynecologic Oncology								
Division of Medical Oncology								
USA MCI Administration								
Unit Total	0	\$ -	0	\$ -	2	\$ 58,313	3	\$ 743,836
TOTAL	10	\$ 611,557	11	\$ 904,758	39	\$ 4,443,289	41	\$ 4,307,974